

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 4 (JANUARY - MARCH 2017) REPORT- EXPANSIONS

	Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	Supported/Not Supported	Contract Start Date	Contract End Date
1	ACSA	Friction testing on runways at all Airports	SRT	The number of tests estimated increase	4 240 686,00	2 528 888,00	0,00	Not dated	Supported	2017/01/01	2017/03/30
2	ACSA	Friction Testing for airfield grounds	ADB Airfield Solution	Expansion of scope of work	4 708 478,43	2 631 547,48	0,00	2017/01/30	Supported	Not stated	2017/07/31
3	ACSA	Application of property rights & finalisation ACSA park township	African Development Planning Company	Expansion of scope of work	2 180 000,00	740 000,00	0,00	2017/02/07	Supported	Not stated	Not stated
4	AEMFC	Storage of employees medical surveillance records	Clinic Plus Occupational Service	Increase in number of employees.	156 152,00	810 540,00	0,00	2017/02/02	Conditional support	2017/04/01	2020/03/31
6	AEMFC	Provision of mining service at Vlakfontein mine	Concor Opencast Mining	Finalise transition process.	252 000 000,00	33 000 000,00	444 000 000,00	2017/02/22	Conditional support	2017/04/01	2017/05/31
7	Arts and Culture	Services of a sculptor	Ernst & Young	Additional scope	369 158,40	490 809,08	0,00	2017/01/17	Not Supported	Once off	Once off
8	Basic Education	ASIDI School building programme - Lubala PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Omission in the BOQ and change of scope.	15 400 495,18	6 405 928,50	0,00	2017/02/01	Conditional support	Not stated	Not stated
9	Basic Education	ASIDI School building programme - Nobantu PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	13 799 778,56	25 750 453,43	0,00	2017/02/01	Not Supported	Not stated	Not stated
10	Basic Education	ASIDI School building programme - Qaka PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	11 497 390,17	27 994 662,64	0,00	2017/02/01	Not Supported	Not stated	Not stated
11	Basic Education	ASIDI School building programme - Ntsonyini PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	4 446 071,44	15 071 635,54	0,00	2017/02/01	Not Supported	Not stated	Not stated
12	Basic Education	ASIDI School building programme - Ngidini PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	11 497 390,17	3 400 067,88	0,00	2017/02/01	Not Supported	Not stated	Not stated
13	Basic Education	ASIDI School building programme - Ndluzula JP in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	11 497 390,17	4 986 525,22	0,00	2017/02/01	Not Supported	Not stated	Not stated
14	Basic Education	ASIDI School building programme - Nomandla PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	11 497 390,17	6 532 049,56	0,00	2017/02/01	Not Supported	Not stated	Not stated
15	Basic Education	ASIDI School building programme - Gcinisizwe PS in the Eastern Cape	Development Bank of Southern Africa (DBSA)	Replacement of contractors	11 497 390,17	4 534 741,19	0,00	2017/02/01	Not Supported	Not stated	Not stated
16	CBE	Travel Services	Nexus Travel	Continuity of service	1 800 000,00	250 000,00	604 000,00	2017/03/06	Conditional support	2017/04/01	2017/05/31
17	CCMA	Travel Management Services	Travel with Flair	Competitive bidding process in progress	2 735 071,09	679 561,60	679 561,60	2017/03/22	Conditional support	2017/04/01	2017/09/30
18	CETA	Fleet servicing	Toyota and Nissan	Fleet out of warranty	Not Stated	4 937 002,18	0,00	2017/09/02	Conditional support	2017/01/03	2020/01/04
19	CETA	Panel of car rentals	Capital Car Hire, Sizwe Car Rental and Europcar	Competitive bidding process in progress	4 719 574,32	64 829,93	0,00	2017/03/30	Conditional support	2017/01/04	2017/04/30
20	CIDB	Microsoft Software Development, maintenance and support on the CRM system	nVision IT (Pty) Ltd	Competitive bidding process in progress	6 566 400,00	1 200 000,00	0,00	2017/02/13	Conditional support	2017/01/01	2017/12/31
21	COGTA	Extension of the current NPO contracts	Various NPOs	Procurement process has not yet commenced	Not stated	Not stated	Not stated	2017/01/30	Not Supported	2017/04/01	2017/09/30
22	CSIR	Provision of the security services	Bidvest Protea Coin Group (Pty) Ltd	Competitive bidding process in progress	26 500 000,00	6 500 000,00	19 900 000,00	2017/03/03	Supported	2016/04/01	2017/09/30
23	CSIR	Landscaping and gardening services	Servest Landscaping (Pty) Ltd	Competitive bidding process in progress	5 561 697,00	1 202 156,00	0,00	2016/11/23	Supported	2017/12/01	2017/05/31
24	CSIR	Travel management services	Carlson Wagonlit Travel	Travel Policy Framework not published yet by National Treasury	25 970 624,00	4 274 748,00	0,00	2017/03/13	Supported	2017/04/01	2018/03/31
25	DBSA	SAP support system (FILO)	Delloitte	Competitive bidding process in progress	7 236 000,00	402 000,00	1 206 000,00	2017/03/14	Supported	2017/04/01	2017/05/31
26	DBSA	SAP support system (HCM)	Gijima	Competitive bidding process in progress	3 265 200,00	181 400,00	544 200,00	2017/03/14	Supported	2017/04/01	2017/05/31
27	DBSA	SAP support system (CML)	Ernst and Young	Competitive bidding process in progress	4 057 600,00	338 133,34	676 266,67	2017/03/14	Supported	2017/04/01	2017/05/31
28	DIRCO	Travel Contract	Wing Naledi Travel	Competitive bidding process in progress	1 319 525,00	189 042,00	0,00	2017/02/24	Supported	2017/04/01	2017/06/30
29	DIRCO	Travel Contract	Magic Travel	Competitive bidding process in progress	1 512 338,00	173 940,00	0,00	2017/02/24	Supported	2017/04/01	2017/06/30
30	DPE	Re-developing and maintaing DPE'S website to include re-developing, hosting and maintaining	N-Vision	Expansion of scope	969 287,85	633 399,17	0,00	2017/02/14	Noting	Not stated	01/04/2017
31	DPE	Support Ministry and the department with strategic communication	The Oryx Multimedia Group (Pty) Ltd	Competitive bidding process in progress	495 900,00	500 000,00	0,00	2017/02/24	Conditional support	2017/05/01	3 months
32	DST	Repairs of the airdale units and replacement of the speed drives	Centrotech	Impractical to follow normal SCM process	179 262,72	66 262,67	0,00	2016/12/04	Conditional support	2015/08/01	2017/07/31
33	DWS	Support and maintain the National Integrated Water Information System	DHI South Africa (Pty) Ltd	Competitive bidding process in progress	4 374 454,00	642 504,00	642 522,00	2017/03/17	Conditional support	2017/03/01	2017/08/31
34	DWS	Provision of security services (Western Cape)	Venus Security Solutions	Competitive bidding process in progress	10 490 194,00	6 070 924	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31

Procurement through expansion method

35	DWS	Provision of security services (Mpumalanga)	Sidas Security Guards (Pty) Ltd	Competitive bidding process in progress	12 045 059,00	6 970 762,00	675 048,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
36	DWS	Provision of security services (Northern Cape)	Raite Security Services and Consulting	Competitive bidding process in progress	12 105 508,00	7 005 745,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
37	DWS	Provision of security services (40 Limpopo sites)	Phiriphiri Security Services	Competitive bidding process in progress	19 926 523,00	11 519 552,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
38	DWS	Provision of security services (3 Limpopo sites)	Mushoma Security Services (Pty) Ltd	Competitive bidding process in progress	17 939 479,00	10 382 002,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
39	DWS	Provision of security services (12 Limpopo sites)	MCC Security and Projects CC	Competitive bidding process in progress	19 630 066,00	11 360 385,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
40	DWS	Provision of security services (Gauteng)	Mafoko Security Patrols (Pty) Ltd	Competitive bidding process in progress	23 322 457,00	13 497 260,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
41	DWS	Provision of security services (19 Limpopo Sites)	Khayalami Security CC	Competitive bidding process in progress	18 832 883,00	10 899 037,00	1 578 672,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
42	DWS	Provision of security services (KwaZulu-Natal)	Ditiro Tsaka Trading and Projects Ltd	Competitive bidding process in progress	6 663 013,00	3 856 044,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
43	DWS	Provision of security services (Free State)	Ditiro Tsaka Trading and Projects Ltd	Competitive bidding process in progress	2 604 422,00	1 507 241,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
44	DWS	Provision of security services (Eastern Cape)	Dikha Security and Cleaning Service (Pty) Ltd	Competitive bidding process in progress	22 567 072,00	13 060 101,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
45	DWS	Provision of security services (North West)	Bathokomedi Management Service (Pty) Ltd	Competitive bidding process in progress	20 804 760,00	12 040 209,00	0,00	2017/03/17	Conditional support	2016/04/01	2017/07/31
46	Environmental Affairs	Interpretation services for side event between South Africa and Mozambique	Congress Rentals	Continuity of service	37 739,70	29 519,13	0,00	2016/12/04	Supported	2016/10/03	2016/10/03
47	Environmental Affairs	Implementation of various NRM programmes	Various implementing agencies	Continuity of service	1 904 963 782,00	628 638 048,00	0,00	2017/01/18	Conditional support	2017/04/01	2018/03/31
48	Environmental Affairs	Transcription of audio recordings services	Omolemo and Moayi Trading and Pro	Continuity of service	23 000,00	7 500,00	0,00	2017/01/25	Supported	2017/02/01	2017/03/01
49	Environmental Affairs	Conference Facilities	Protea Hotel	Participants increased from 80 to 105.	30 750,00	9 150,00	0,00	2017/01/31	Supported	2016/09/28	2016/09/28
50	Environmental Affairs	Special Needs and Skills Development programme	CSIR	Continuity of service	7 258 608,00	3 394 920,00	0,00	2017/02/09	Not Supported	2017/02/07	2018/07/31
51	Environmental Affairs	Travel Services	Travel with Flair	Continuity of service	1 500 00,00	225 000,00	0,00	2017/02/27	Conditional support	2017/03/04	2017/06/03
52	Eskom	Provision of SAS software & professional services	SAS Institute (Pty) Ltd	Increase data volumes	29 186 756,76	231 730 314,10	87 160 490,68	2017/01/13	Supported	2017/07/07	2018/07/07
53	Eskom	Provision of recruitment services to Majuba Rail Project	Backhousia Consulting CC	Alignment of contract with approved ERA's	38 109 767,56	49 117 788,49	799 256,14	2017/01/17	Supported	2017/02/16	2018/12/31
54	Eskom	Provision of field & quality engineering services	Arup Tata Power Engineering Consortium	Continuity of service	104 795 567,04	47 216 387,76	11 400 000,00	2017/01/30	Supported	2017/02/28	2018/03/31
55	Eskom	Procurement of Teleprotection equipment	ABB SA (Pty) Ltd	Expansion of scope of work	2 505 738,88	9 043 952,00	4 125 470,80	2017/01/30	Supported	2017/02/28	2018/03/31
56	Eskom	Manufacturing, testing, supply & delivery of various pole mounted	ADC Energy CC & E-Lek Engineering (Pty) Ltd	Single Source	0,00	0,00	0,00	2017/02/08	Supported	2017/06/09	2019/06/08
57	Eskom	Design, manufacture, testing & supply of line hardware for distribution and transmission	Babcock Ntuthuko Powerlines (Pty) Ltd	Expansion of scope of work	312 696 143,48	209 599 098,22	0,00	2017/02/22	Not Supported	Not stated	Not stated
58	Eskom	Fencing (Western Cape Operating Unit)	Gordian Fence SA (Pty) Ltd and Afriwire	Expansion of scope of work	33 333 333,32	21 425 746,00	16 614 057,00	Not dated	Conditional support	Not stated	Not stated
59	Eskom	Uninterrupted Power Supplies (UPS) (P16) at Medupi Power Station	Standby Systems	Continuity of service	132 037 510,00	10 573 334,79	0,00	2016/12/14	Conditional support	2016/12/31	2019/06/30
60	Eskom	Transmission of Power Delivery Projects	Consolidated Projects (Pty) Ltd	Expansion of scope of work	158 259 330,15	44 292 964,84	202 552 294,44	2017/01/09	Conditional support	Not stated	Not stated
61	Eskom	Provision of software license, maintenance and support and professional services	Micro Focus Software Ireland	Sole source	73 500 000,00	140 441 334,50	233 650 610,20	2017/01/13	Supported	Not stated	Not stated
62	Eskom	Cleaning outside at Matimba Power Station	Mmakgoge (Pty) Ltd	Enable legal investigations to take place	20 464 946,00	9 181 896,00	14 265 294,00	2017/01/17	Conditional support	2017/02/01	2017/12/31
63	Eskom	Psychometric assessment materials and services	JVR Psychometrics	Insufficient budget	600 000,00	800 000,00	0,00	2017/01/17	Conditional support	2016/06/01	2017/05/31
64	Eskom	Electrification of Households, Schools and Clinics in Limpopo	Panel of 88 contractors	Backlog of electrification	127 263 217,20	127 724 587,85	93 292 953,60	23/01/2017	Conditional support	2017/06/15	2017/03/31
65	Eskom	Provision of meetings management services for Eskom Board	iThemba Governance and Statutory Solutions (Pty) Ltd	Retain the level of proficiency	1 218 000,00	2 030 000,00	0,00	26/01/2017	Conditional support	2017/02/01	2017/12/31
66	Eskom	Construction supervision phase 4 at the Ingula pumped storage scheme	Braamhoek Consultants Joint Venture (BCJV)	Expansion of scope of work	0,00	589 621 050,73	0,00	2017/02/08	Conditional support	2017/04/11	2018/04/10
67	Eskom	Manufacture, testing, supply, delivery, off-loading, erection and commissioning of 400kV	Actom High Voltage Equipment, a division of Actom (Pty) Ltd	Competitive bidding process in progress	95 388 050,00	54 698 715,00	150 086 765,00	2017/02/09	Conditional support	Not stated	12 months
68	Eskom	Provision of coal sampling; oversight and analysis of Eskom coal imports	MBMCF Resource Management, Mpumamanzi Group, Natural Sampling Services, Noko Analytical Services, Rockom Transport and Projects, SABS Commercial SOC Ltd, SGS South Africa (Pty) Ltd and Siza Coal Services).	Competitive bidding process in progress	193 500 000,00	36 000 000,00	0,00	2017/02/21	Conditional support	2017/04/01	2017/09/30
69	Eskom	Accommodation of 159 Hitachi Artisans for Kusile Power Station project.	Villa Roma Boutique Hotel	Expansion of scope of work	8 174 250,00	7 263 900,00	2 478 600,00	2017/04/24	Conditional support	2017/03/01	2017/08/31

Procurement through expansion method

70	Eskom	Supply of 1.2 million tons of coal from the Klipfontein Colliery	Iyanga Mining (Pty) Ltd	Competitive bidding process in progress	506 018 266,67	720 298 528,00	321 558 518,67	Not stated	Conditional support	2017/03/01	2017/08/31
71	Eskom	Provision of construction management staff to support Kusile Power Station	Impulse International (Pty) Ltd	Continuity of service	76 734 640,00	119 081 920,00	3 094 599,98	2017/03/17	Not Supported	2017/03/20	2018/01/19
72	Eskom	Provision of project controls reporting for generation, new build and renewables projects	Arup Tata Power Engineering Consortium	Continuity of service	25 500 933,60	73 749 381,03	36 075 084,54	2017/01/30	Conditional support	2017/02/28	2018/03/31
73	Eskom	Provision of permanent security services for the Western Cape Operating Unit.	Greystone Trading 389 CC and Eden Security Services CC	Competitive bidding process in progress	8 500 000,00	1 366 854,05	13 835 146,68	Not stated	Conditional support	Not stated	Not stated
74	Eskom	Electrification of household's connections, infrastructure and infills.	Various suppliers	Expansion of scope of work	300 000 000,00	84 472 653,00	0,00	Not stated	Conditional support	2016/01/01	2017/01/30
75	Eskom	Refurbishment of outside plant, water treatment control and instrumentation at Tutuka Power Station.	Yokogawa South Africa (Pty) Ltd	Expansion of scope of work	139 696 225,58	51 961 221,21	143 662 637,00	Not stated	Conditional support	2017/11/01	2018/02/28
76	Eskom	Engineering, Design, Manufacture, Inspection, Delivery, Site testing, Commissioning of 24 complete Auxillary oil Transformers; associated fire protection system and earthing resistors for the Kusile Power Station	Zest Electric Motors (PTY) Ltd	Delays caused by other contractors	82 029 507,31	13 611 034,12	0,00	Not stated	Conditional support	Not stated	40 months
77	Eskom	Industrial and medical gases	Afrox (Pty) Ltd and Air Products (Pty) Ltd	Competitive bidding process in progress	20 000 000,00	18 735 639,67	22 168 302,41	2016/12/20	Conditional support	Not stated	6 months
78	Eskom	Project controls, reporting for generation, new build and renewables projects	Arup Tata Engineering Consortium	Continuity of service	25 500 933,60	36 075 084,54	37 674 296,49	Not stated	Conditional support	2017/02/28	2018/03/31
79	Eskom	Manufacture, testing, delivery, off loading and erection of estimated quantities 11-120kv transformers.	Instrument Transformer Technologies	Competitive bidding process in progress	33 676 568,34	0,00	0,00	Not stated	Conditional support	2016/11/01	2017/02/28
80	Eskom	Low Voltage Switchgear Kusile Power Station	Siemens SA	Delays caused by other contractors	491 163 194,44	0,00	0,00	2017/01/30	Conditional support	Not stated	36 Months
81	Eskom	Design, manufacture, testing and supply of medium voltage electric motors to various power stations	ABB South Africa; Actom (Pty) Ltd; Zest Electric Motors (Pty) Ltd	Allow for the outstanding orders and additional items to be delivered	244 082 414,46	284 952 360,00	284 952 360,00	Not stated	Supported	2017/05/01	2017/08/31
82	Eskom	Purchase of vehicles ancillaries	Various suppliers	Alignment of contract with approved capital budget	159 341 338,00	129 924 911,00	0,00	Not stated	Conditional support	Not stated	Not stated
84	Eskom	Supply coal to Kusile power station	Universal Coal	Improve coal specification.	3 154 983 000,00	5 101 861 679,00	616 675 054,00	2017/03/20	Not Supported	2013/04/01	2023/03/31
86	Eskom	Construction of burner facility in CAMDEN Power station	Tsalanang Pty LTD	Extension of contract period	3 227 375,00	0,00	0,00	2017/03/15	Conditional support	2016/10/17	2017/10/17
87	Eskom	Construction of Gromis in Orenjemond	OPTIPOWER Projects	Expansion of scope of work	178 197 922,00	40 398 000,00	0,00	2017/04/21	Conditional support	2016/01/15	2017/08/14
88	Eskom	Provision of security services for all units and National Key Points	25 Contracts	Cancellation of tender due to non responsive bids received	397 575 048,00	411 400 136,00	926 839 134,00	2017/02/15	Conditional support	2017/04/30	2018/03/01
89	Eskom	Supply Sulphur to various Power Stations	Sasol Nitro	Competitive bidding process in progress	115 720 000,00	12 654 658,00	31 179 056,00	2017/03/23	Conditional support	2010/12/01	2017/09/30
90	Eskom	Construction of overhead lines	Various service providers	Insufficient budget	98 396 347,00	9 146 692,00	0,00	2016/12/14	Conditional support	Not stated	Not stated
91	Eskom	Provision of Server Support Services, Disaster Recovery Data Centre Services, End-User Computing Services and Service Desk Support	T-Systems	Competitive bidding process in progress	2 936 231 859,00	942 344 318,00	3 388 581 250,00	2017/02/08	Conditional support	2017/03/01	2018/04/30
92	Eskom	Provision of security services	Eden Security CC and Raite Security	Competitive bidding process in progress	18 000 000,00	4 405 774,36	67 249 648,41	Not dated	Conditional support	Not stated	Not stated
93	Eskom	Transportation of coal from various rail sidings to Tutuka, Grootvlei, Camden and Majuba Power Stations	Transnet Freight Rail (TFR)	Impractical to negotiate new contracts for a longer period without a long term view of the coal requirements for the power stations	4 857 766 000,00	2 055 472 844,00	0,00	2017/02/24	Conditional support	2017/04/01	2017/10/31
94	ETDP SETA	Software Licence and payroll services	SAGE VIP	Single Source	148 304,88	148 304,88	0,00	2017/02/24	Conditional support	2017/01/03	2018/01/04
95	ETDP SETA	Storage facility	Kwamasiza Transport	Limited/No space on the new premises	467 217,60	141 930,00	0,00	2017-0223	Conditional support	2017/01/04	2017/08/31
96	ETDP SETA	Provision of Office Space	Global Continuity SA (Pty) Ltd	Non-responsive bids	1 275 063,60	1 311 000,00	786 000,00	2016/10/03	Conditional support	2017/01/04	2017/08/31
97	FIC	Supply of Newspapers and Financial Magazines	Sephoti Trading & Projects	Continuity of service	122 226,64	91 018,56	0,00	2017/01/12	Supported	2017/02/01	2018/02/28
98	FIC	Supply of Newspapers and Financial Magazines	Cape Subscriptions Cc	Continuity of service	9 921,60	10 464,00	0,00	2017/01/12	Supported	2017/02/01	2018/02/28
99	FIC	Supply of Newspapers and Financial Magazines	Cape Subscriptions Cc	Continuity of service	11 606,39	15 412,80	0,00	2017/01/12	Supported	2017/02/01	2018/02/28
100	FIC	Premium paid subscription of various applications	Various Service Providers	Continuity of service	8 744 352,91	5 818 442,27	0,00	2017/03/23	Conditional support	2017/04/01	2020/03/31
101	GTAC	Communication services	Lathithaa Consulting Services	Expansion of contract period	729 600,00	1 500 000,00	109 000,00	2017/01/20	Supported	2017/02/01	2017/07/31
102	GTAC	Municipal Finance Improvement Programme	Various Service Providers	Competitive bidding process in progress	12 551 446,00	1 473 100,00	0,00	2017/03/31	Not Supported	2017/04/01	2017/05/31
103	Health	Storage of confidential documents	Metrofile (Pty) Ltd	Confidentiality on medical files	282 722,00	166 456,00	73 721,00	2017/03/02	Conditional support	2017/04/01	2018/03/31

Procurement through expansion method

104	Health	Replacement of clinics and Community Health Centres	Procurement Dynamics	Expansion of scope due to Operation Phakisa	5.72% per clinic; 4.50% per CHC and 5.50% disbursement fees per facility	9,90%	0,00	2017/03/08	Conditional support	2014/11/07	2017/11/06
105	Health	Provide preventative and clinical services on a seasonal basis in public health facilities	Foundation for Professional Development (Pty) Ltd	Competitive bidding process in progress	26 606 218,00	3 616 766,00	3 146 769,00	2017/03/27	Conditional support	2017/04/01	2017/09/30
106	Health	Extension of private physical security contract	Dem Security Services CC	Competitive bidding process in progress	441 600,00	73 600,00	0,00	2017/03/29	Conditional support	2017/04/01	2017/05/31
107	Health	Extension of private physical security contract	Raite Security Services CC	Competitive bidding process in progress	465 120,00	77 520,00	0,00	2017/03/29	Conditional support	2017/04/01	2017/05/31
108	Health	Extension of private physical security contract	Motsodi Trading Enterprise CC	Competitive bidding process in progress	447 173,00	74 528,00	0,00	2017/03/29	Conditional support	2017/04/01	2017/05/31
109	ICASA	Bandwith and Video conferencing bridging solutions	Galeboe Professional Service	Uninterrupted access to internet	2 628 847,57	1 344 215,22	0,00	2016/12/14	Supported	2016/07/07	Once-Off
110	Justice and Constitutional Development	Transcription Services	Various Service Providers	Competitive bidding process in progress	35,356,99.10	422 561,95	7 044 269,93	2017/02/17	Supported	2017/03/01	2017/05/31
111	Justice and Constitutional Development	Travel and accommodation management services	Flair (Pty) Ltd	Competitive bidding process in progress	168 506 615,00	50 958 369,00	245 851 897,00	2017/02/24	Supported	2017/04/01	2017/09/30
112	Labour	Litigation support services	Sizwe Ntsaluba Gobodo	Continuity of service	452 771,52	785 304,32	0,00	2017/01/16	Conditional support	Once off	Once off
113	Legal Aid	Rental of office accommodation in Stellenbosch Justice Centre	Abacus Property Holding & Key Capital Property Holdings	Competitive bidding process in progress	5 772 489.40	520 459.84	361 439.14	2017/03/22	Not Supported	Not stated	Not stated
114	Legal Aid	Rental of office accommodation in Mafikeng Justice Centre	Edgebay Investment 9 (Pty) Ltd	Competitive bidding process in progress	1 307 657.52	1 507 256,33	363 516.93	2017/02/20	Conditional support	Not stated	Not stated
115	Lepelle Northern Water	Installation of 500mm Raw water pipeline at Doorndraai Plant	TCP Bereka JV Sebushi	Extension of scope of work	4 585 494,00	1 433 418,00	964 566,00	2017/01/26	Conditional support	2016/04/09	2017/07/29
116	Lepelle Northern Water	Planning and design processes for the raising of Tzaneen Dam Project	Blackhead Consulting	Extension of scope of work	17 000 000,00	7 000 000,00	0,00	2017/02/16	Not Supported	Not stated	Not stated
117	LGSETA	Develop QAS addendum and Bankdata of assessment Instruments	Mr Wermart Groenewald	Continuity of service	60 000,00	45 000,00	0,00	2017/02/17	Conditional support	2017/02/17	2017/02/03
118	LGSETA	Maintenance and Hosting of MIS System	Remotenet	Continuity of service	6 134 822,36	6 097 235,76	0,00	2017/03/16	Conditional support	2017/04/01	2020/03/31
119	LGSETA	Network Infrastructure upgrade	Vox	Continuity of service	4 079 400,00	1 849 879,22	0,00	2017/03/16	Conditional support	2017/04/01	2020/03/31
120	Mineral Resources	Support of the SAMRAD and SAMSHA online system	Moneo Professional Services	Single Source	13 680,00	1 008 000,00	246 240,00	2016/10/27	Supported	2017/01/03	2020/01/04
121	MISA	Trainings	SAICE-PDP	Reasonable cost and experience on MISA skills training courses	4 743 438,75	800 000,00	2 608 891,31	2017/01/24	Not Supported	2016/04/01	2017/03/31
122	MISA	Extension of a contract for a Financial Consultant	Mr Z Nanabhay	The initiate and finalisation of recruitment process for permanent position	706 560,00	1 148 160,00	574 080,00	2017/01/25	Supported	2017/04/01	2018/03/31
123	MISA	Consultancy Agreements for Technical Consultants of various Built Environment Field	Technical consultants	Competitive bidding process in progress	Not stated	28 850 584,32	22 593 600,00	2017/02/25	Supported	2017/04/01	2018/03/31
124	MQA	Reconciliation of transactions	SAB&T Chartered Accountants	Single Source	1 258 680,00	1 385 364,00	0,00	2017/03/13	Not Supported	2017/01/04	2017-06-31
125	MQA	Acquisition of editing and printing of the 2017/18 strategic plan service	IE Communications	Overtime work	59 113,81	38 540,94	0,00	2017/02/28	Conditional support	2017/01/04	Once-Off
126	MQA	Chairing of MQA's disciplinary hearing	Hogan Lovells	Additional days needed to conclude disciplinary hearings process	91 200,00	13 680,00	0,00	2017/01/26	Supported	2017/01/26	2017/01/26
127	National Treasury	Lease of parking space	Moongate 125 (Pty) Ltd	Continuity of service	2 820 054,24	4 577 207,26	0,00	2017/02/15	Conditional support	2017/03/01	2020/02/28
128	National Treasury	Maintenance of Secuscan Machines	Pabalelo Security and Projects	Continuity of service	0,00	1 143 648,00	0,00	2017/02/23	Conditional support	2017/03/01	2019/02/28
129	NHBRC	Mobile offices	Mobile Specialized Technologies Group (Pty) Ltd	Enabling sufficient time to conduct bid process	11 080 800,00	1 026 000,00	0,00	2017/02/01	Conditional support	6 months	Not stated
130	NHRBC	Audit Services	Ernst & Young	Continuity of service	471 618,00	686 778,00	0,00	2016/12/19	Conditional support	Not stated	Not stated
131	NPA	Covert accommodation for witnesses	Different suppliers (7)	Ensure safety, protection of witnesses and their relatives from danger.	0,00	1 883 704,12	0,00	2017/03/27	Conditional support	Not stated	Not stated
132	NPA	Covert accommodation for witnesses	Different suppliers (7)	Ensure safety, protection of witnesses and their relatives from danger.	0,00	2 585 825,24	0,00	2017/03/06	Conditional support	Not stated	Not stated
133	NPA	Covert accommodation for witnesses	Different suppliers (7)	Ensure safety, protection of witnesses and their relatives from danger.	0,00	1 941 937,66	0,00	2017/03/06	Conditional support	Not stated	Not stated
134	NPA	Warranty, maintenance and support for Video conference	Infrasol (Pty) Ltd	Renewal of warranty, maintenance and support	12 897 734,78	4 773 367,67	0,00	2017/03/17	Conditional support	Not stated	Not stated
135	NSFAS	Office accomodation	Proud Heritage	Extension of lease agreement	5 430 690,00	21 746 021,87	0,00	2017/02/20	Conditional support	2017/03/01	2022/02/28
136	NSFAS	Reprinting of the NSFAS Strategic Plan	Indingliz	Changes in the print document	18 740,80	15 655,05	0,00	2017/02/24	Supported	Once off	Once off
137	NSFAS	Travel Services	Travel With Flair	Continuity of service	797 356,00	122 670,00	0,00	2017/03/27	Supported	2017/04/01	2017/06/30
138	NSG	Call centre services	SITA	Inability to sustain on-premise contact centre	3 984 179,00	2 579 414,21	0,00	2017/03/14	Conditional support	2017/04/01	2019/03/31
139	NSG	Delivering AMDP and EMDP	Various Universities	Competitive bidding process in progress	50 000 000,00	12 095 885,70	0,00	2017/03/24	Conditional support	2017/04/01	2017/09/30
140	PetroSA	Storage and transportation of Mill scale with VDM Grondverskuiwing (Pty) Ltd	VDM Grondverskuiwing (Pty) Ltd	Expansion of scope of work	3 875 919,00	3 759 527,00	0,00	2016/12/19	Conditional support	2015/06/01	2018/07/31
141	PetroSA	Renewal of SAP Software licence and maintenance	Systems Application Products SA (Pty) Ltd	Sole source	10 993 440,00	7 712 064,00	60 599 142,00	2016/12/19	Conditional support	2015/06/01	2018/07/31
142	PetroSA	IT Senior Database Management and SAP Technical Services	Gijima Holdings (Pty) Ltd	Continuity of service	3 875 040,00	2 789 760,00	0,00	2017/01/10	Not Supported	2016/11/01	2017/10/30

Procurement through expansion method

143	PetroSA	Supply software and maintenance of Org Plus for desktop solution 2000	Kimru (Pty) Ltd	Sole source	39 925,00	239 580,00	686 867,00	2017/01/30	Conditional support	2017/05/01	2017/04/30
144	PetroSA	Provision online intranet subscription	LexisNexis (Pty) Ltd	Sole distributor	250 800,00	1 585 762,00	3 401 630,00	2017/01/23	Conditional support	2017/01/01	2020/01/31
145	PetroSA	Provision of the services of an Offshore Installation Manager (OIM)	Afrishore Shipping	Continuity of service	2 311 200,00	1 008 000,00	1 344 000,00	2017/02/13	Conditional support	2017/03/17	2017/08/04
146	PetroSA	Provision of equipment hire service to its Mossel Bay and Offshore facilities	Renttech (Pty) Ltd	Continuity of service	17 027 517,00	13 000 000,00	0,00	2017/02/13	Conditional support	2014/12/01	2017/11/30
147	PetroSA	Provision of high pressure cleaning, vacuum cleaning and catalyst handling services for its Mossel Bay and Offshore facilities	Averda South Africa (Pty) Ltd	Continuity of service	18 143 091,00	14 000 000,00	0,00	2017/02/13	Conditional support	2016/03/01	2019/02/28
148	PetroSA	Provision of tube inspection, Guided Wave Ultrasonic (GUL) and Incotest inspection services for its Mossel Bay and Offshore facilities.	Steel Test (Pty) Ltd	Insufficient approved contract value .	19 704 591,00	3 302 076,00	0,00	2017/02/13	Conditional support	2015/11/01	2020/10/30
149	PetroSA	Provision of Non-Destructive Testing (NDT) services for its Mossel Bay and Offshore facilities.	D-Tect Unit Inspection (Pty) Ltd	Continuity of service	23 755 416,00	14 291 166,00	0,00	2017/02/13	Conditional support	2016/03/01	2019/02/28
150	PetroSA	Supply of valve spares	Aveng Africa (Pty) Ltd	Accredited service provider authorized by Fischer In RSA.	27 511 426,00	8 000 000,00	0,00	2017/02/14	Conditional support	2017/01/01	2019/12/31
151	PetroSA	Provision of e-Recruitment Solutions Licence, maintenance and support.	Pnet (Pty) Ltd	Continuity of service	433 200,00	843 654,00	1 138 100,00	2017/02/21	Conditional support	2017/04/01	2020/03/31
152	PetroSA	Supply of Runner Process Data Extraction Solution to PetroSA	Innowera LLC	Current contract renewable annually	7 080,00	3 600,00	2 160,00	2017/02/20	Conditional support	2016/11/01	2019/10/31
153	PetroSA	Hiring of three tanks (94TK101 and 94TK102 for Diesel and 94TK103 for Reformate)	ShellShell Downstream South Africa (Pty) Ltd	Sole source	18 011 465,00	3 134 787,00	26 030 372,00	2017/02/24	Conditional support	2017/04/01	2018/03/31
154	PetroSA	Provision of InMagic software maintenance and support	Mindex System	Continuity of service	87 480,00	288 000,00	252 995,00	2017/02/22	Conditional support	2017/01/01	2019/12/31
155	PetroSA	Supply of seven (7) sim cards	Vodacom	Continuity of service	5 640,00	44 108,00	33 972,00	2017/02/24	Conditional support	2017/04/01	2017/07/31
156	PetroSA	Provision of radiology services	Drs Coetzer & H Bartlet and Dr WE Scribante	Change on the scope of work	900 000,00	900 000,00	1 330 000,00	2017/02/03	Conditional support	Not stated	2018/02/19
157	PetroSA	Provision of rotation, delivery and collection of backup tapes	Metrofile (Pty) Ltd	Continuity of service	11 520,00	39 815,00	534 993,00	2017/02/27	Conditional support	2017/04/01	2017/08/31
158	PetroSA	Provision of Neuralog and NeuraScanner software maintenance and support	Neuralog Inc.	Sole source	1 530,00	8 236,00	14 014,00	2017/02/28	Conditional support	2017/03/01	2020/02/28
159	PetroSA	Provision of Terminal Management System software maintenance and support	Dupleix Liquid Meters (Pty) Ltd	Continuity of service	787 308,00	150 425,00	731 093,00	2017/02/27	Conditional support	2017/03/01	2017/12/31
160	PetroSA	Provision the DevCraft Ultimate software maintenance and support	Telerik Inc.	Continuity of service	8 815,00	5 500,00	9 589,00	2017/02/28	Conditional support	2016/09/01	2019/08/31
161	PetroSA	Lease of land	Jannie Meyer & Seuns Boerdery	Continuity of service	43 200,00	675 565,00	976 111,00	2017/03/08	Not Supported	Not stated	Not stated
162	PetroSA	Legal services in respect of residual disputes and issues	McDermott Will Energy UK LLP	Finalisation of abitation process.	250 000,00	150 000,00	720590,00	2017/03/08	Conditional support	Not stated	Not stated
163	PetroSA	Lease Agreement for Office Accommodation	Central Energy Fund	Additional space required	3 729 860,28	666 600,00	0,00	2017/03/08	Conditional support	2017/03/15	2021/09/30
164	PetroSA	Lease and delivery of 14 ON NAR 5125 Cylinders and one Nitrogen pilot cylinder	Fire Appliance Services	Sole source	3 453 660,00	486 305,00	3 936 165,00	2017/03/20	Conditional support	2015/06/01	2018/07/31
165	PetroSA	Provision of maintenance and support of Red Hat Enterprise Linux Services Software.	First Technology (Pty) Ltd	Sole source	7 815,00	28 110,60	27 573,00	2017/03/24	Not Supported	Not stated	Not stated
166	PetroSA	Provision of ArcGIS Licence , maintenance and support	Esri South Africa (Pty) Ltd	Sole distributor of the software.	802 200,00	460 760,00	130 000,00	2017/03/27	Conditional support	2017/04/01	2020/03/31
167	PetroSA	Provision of representation services of PetroSA Ghana Limited	Mr Clemment Vanderpuye	Continuity of service	27 292,00	180 000,00	150 440,00	2017/03/27	Conditional support	2017/04/01	2020/09/30
168	PetroSA	Provision of cleaning services	Supercare Service Group (Pty) Ltd	Expansion of scope of work	13 428 575,00	1 784 737,00	14 019 575,00	2017/03/28	Conditional support	2014/07/01	2017/06/30
169	PetroSA	Maintenance and filing of PetroSA intellectual property services	Hahn & Hahn	Continuity of service	2 500 000,00	2 500 000,00	9 120 000,00	2017/03/28	Conditional support	2017/04/01	2019/03/31
170	PetroSA	Provision of maintenance and support of AVO, Strata and Emerge Software.	CGG Services	Sole Service Provider	12 502,00	43 000,00	0,00	2017/03/28	Supported	2017/04/01	2020/03/31
171	PetroSA	Provision of emergency standby rescue teams	Toprope SA	Additional scope of work	319 503,00	115 000,00	497,00	2017/03/30	Conditional support	2017/02/20	2017/03/29
172	PetroSA	Supply and Maintenance of IP Software.	Synergy Software Limited	Sole source	42 490,00	38 932,00	328 013,00	2017/03/30	Conditional support	2017/04/01	2018/03/31
173	PetroSA	Maintenance, update and support of the IPM software suit	Petroleum Experts	Sole source	8 123,00	41 991,00	496 878,00	2017/03/28	Conditional support	2017/04/01	2018/03/31
174	PetroSA	Provision of Intellectual Property Service	Adams & Adams	Continuity of service	250 000,00	200 000,00	1 150 000,00	2017/03/30	Conditional support	2017/04/01	2019/03/31
175	Planning, monitoring and evaluation	Hosting of DPME Applications	Internet Solutions	Competitive bidding process in progress	2 862 676,00	458 259,00	0,00	2017/03/17	Supported	2017/04/01	2017/09/30
176	Public Works	Repairs and Renovation	Solomon & Smith Property	Continuity of service	2 724 397,00	557 343,58	0,00	2017/02/14	Not Supported	Not stated	Not stated
177	Public Works	Lease framework	Core Focus	Continuity of service	1 672 000,30	3 344 000,00	0,00	2017/03/13	Not Supported	2017/03/01	2017/03/01
178	Public Works	Provision office accommodation	Van Wyk & Louw	Continuity of service	3 994 607,00	240 381 757,30	0,00	2017/03/23	Conditional support	2017/08/01	2024/08/01

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179	RAF	Provision of storage facilities	Metrofile (Pty) Ltd	Increase in the movement of files	7 818 509,95	2 095 380,27	0,00	Not dated	Supported	2017/07/17	2018/02/16
180	RAF	Provision of parking facilities	Interpark	Competitive bidding process in progress	678 400,20	644 015,46	0,00	2017/03/10	Supported	2017/02/03	2018/03/31
181	RAF	Communication and advertising services	GCIS	Expansion of scope of work	117 617 400,00	46 763 470,70	0,00	2017/03/09	Supported	2015/04/01	2017/03/31
182	RAF	Banking services	Standard Bank	Competitive bidding process in progress	1 080 830,00	750 000,00	4 844 351,55	2017/03/17	Supported	2017/06/01	2017/12/31
183	RAF	Cleaning services at Cape town office	J&M Cleaning Services	Competitive bidding process in progress	429 290,52	229 596,60	0,00	2017/03/08	Supported	2016/05/01	2017/04/30
184	RAF	Provision of office accomodation	Skyscraper	Competitive bidding process in progress	11 590 206,00	13 498 056	0,00	Not stated	Supported	2013/04/01	2018/03/31
185	Rural Development & Land Reform	Cleaning services in Tlokeng Land Restitution Support (LSR) Offices in Mmusalane	KaMatshika Services	Extended land claim period	466 462,00	153 000,00	0,00	2016/12/21	Conditional support	2014/11/07	2017/04/22
186	Rural Development & Land Reform	Rendering of cleaning and hygiene services at Cape Town deeds registry.	Horne's Projects and Enterprise (Pty) Ltd	Competitive bidding process in progress	999 407,00	290 700,00	0,00	2016/12/13	Conditional support	2015/06/01	2017/03/31
187	Rural Development & Land Reform	Development of a Demand Management web-system	Odirile Corporate IT Holdings (Pty) Ltd	Continuity of service	1498000	357 960,00	0,00	2017/01/12	Conditional support	2015/06/01	2017/05/30
188	Rural Development & Land Reform	Investigation of officials from the office of the Registrar of Deeds: Pretoria	Madlanga and Partner Inc. Attorneys	Continuity of service	91 200,00	91 200,00	0,00	2017/01/12	Conditional support	Not stated	Not stated
189	Rural Development & Land Reform	Provision of cleaning and hygiene services	Kaysers Office Equipment and Stationery Suppliers	Relocating to new offices	666 034,00	141 587,00	0,00	2017/02/10	Conditional support	2017/02/01	2017/11/30
190	SA Tourism	Brand Tracking Survery 2004	Integreon Managed Solutions SA	Continuity of service	20 591 276,00	8 904 000,00	32921000	2017/01/31	Supported	2017/01/01	2018/01/01
191	SAHRA	Repair of airconditioner in the server room	Striving Minds Trading	Continuity of service	2 350,00	19 447,00	0,00	2017/02/06	Conditional support	Once off	Once off
192	SALGA	Renewals of leases of various SALGA provincial offices in Gauteng	Sanlam Life Insurance Ltd	Lease renewal	14 142 086,34	12 461 026,20	0,00	2017/01/25	Conditional support	2016/08/01	2021/07/31
193	SALGA	Renewals of leases of various SALGA provincial offices in Limpopo	Mooimon Group	Lease renewal	14 858 571,39	8 437 752,60	0,00	2017/01/25	Conditional support	2016/10/01	2019/09/30
194	SALGA	Renewals of leases of various SALGA provincial offices in Eastern Cape	RIO Ridge 4 (Pty) Ltd	Lease renewal	9 751 270,16	8 581 646,27	0,00	2017/01/25	Conditional support	2016/08/01	2019/07/31
195	SALGA	Provision of forensic investigation services	SNG	Expansion of scope of work	246 135,93	543 851,91	0,00	2017/03/08	Conditional support	2016/09/14	2016/12/07
196	SAMSA	Provision of security services	ADT Kusela	Competitive bidding process in progress	3 612 531,74	387 637,00	0,00	2017/02/01	Not stated	2017/03/01	2017/06/30
197	SANAS	Resolving a list of enhancements and fixes glitches	Core Focus	Expansion of scope of work	197 921,11	88 920,00	0,00	2017/03/14	Conditional support	Not stated	Not stated
198	SANBI	Conduct detailed design, monitoring and implementation support for the rehabilitation activities associated with Kingfisher Lake.	Groundtruth	Continuity of service	475 872,00	663 538,00	52 896	2017/01/25	Conditional support	Not stated	Not stated
199	SANBI	Professional architectural services (Kirstenbosch National Botanical Garden)	Vernon Mathews Architects	Continuity of service	937 764,00	5 014 335,00	0,00	2017/03/14	Not Supported	Not stated	Not stated
200	SANEDI	Provision of secreterial service	Merchantec Capital (Pty) Ltd	Continuity of service and change in the scope of work	298 782,00	174 000,00	0,00	2016/03/17	Conditional support	2017/07/17	2017/12/31
201	SANParks	Data Service Agreements	Telkom	Continuity of service	59 000 000,00	11 800 000,00	0,00	2017/02/06	Conditional support	2017/04/20	2022/04/20
202	SANParks	Development, implementation and support of the gate security system in the Kruger National Park	Mustek Limited	Continuity of service	2 041 348,30	621 214,50	0,00	2017/02/23	Conditional support	2017/03/01	2017/05/31
203	SANRAL	Construction of bridges, intersection widening of Rroute R61	Triamic (Pty) Ltd	Extension of contract period	230 701 754,39	15 838 137,84	71 207 160,46	2017/03/16	Conditional support	Not stated	38 working days duration
204	SANRAL	Operations supervision of Interoperable open road tolling system in Gauteng	Tolplan and Toll Infrastructure Services (Pty) Ltd	Continuity of service	112 860 000,00	414 823 200,00	291 964 816,80	2017/02/26	Not Supported	Not stated	Not stated
205	SANRAL	Consulting engineering services for road markings	KBK Engineers (Pty) Ltd	Expansion of scope of work	11 419 380,00	2 971 211,55	0,00	2017/02/16	Supported	Not stated	Not stated
206	SANRAL	Rehabilitation of Route N6 between Rouxville & Smithfield	Aurecon SA (pty) Ltd	Expansion of scope of work	41 154 000,00	47 666 241,68	0,00	2017/02/16	Supported	Not stated	Not stated
207	SANRAL	Consulting engineering services for the investigation and special maintainance of R56 sections 2,4,5,6 & 7 and R58 sections 4 & 5.	KBK Engineers (Pty) Ltd	Expansion of scope of work	21 035 746,00	16 665 322,00	16 665 322,00	Not stated	Supported	2016/02/20	2018/08/11
208	SANSA	Travel management services	Travel Manor	Travel Policy Framework not published yet by National Treasury	9 366 080,00	1 500 000,00	5 800 000,00	2017/02/28	Supported	01 April 2017	2018/06/30
209	SANSA	Printing services	Instrostat	Competitive bidding process in progress	94 474,00	13 121,00	0,00	2017/02/28	Conditional support	2016/11/01	2017/02/28
210	SAPO	SMS Alert/Notifications for Postbank	Internet Solutions	Single Source	Not Stated	12 740 966,02	Not Stated	2016/11/02	Supported	2017/01/03	2019/01/04
211	SAPO	Provision of security service	NIK Security	Competitive bidding process in progress	290 976,00	85 000,00	Not Stated	2017/03/07	Not Supported	2017/01/03	2017/03/31
212	SAPO	Maintenance and Support of flexcube Remit software	Oracle	Expansion of scope of work	1 132 420,12	1 346 420,12	Not Stated	2017/02/23	Conditional support	2017/01/03	2017/02/28
213	SAPO	IT Security Services	Infoguardian	Continuity of service	436 800,00	1 385 364,00	Not Stated	2017/02/21	Conditional support	2017/06/04	2017/06/10

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214	SAPO	Design a costing model on ABC Costing Software	BPS	Expansion of scope of work	1 043 667,53	1 387 422,21	Not Stated	2017/08/03	Conditional support	2017/01/08	2020/07/31
215	SAPO	Maintenance and Support for Interchange as an EFT solution.	Payteq	Continuity of service	1 341 143,37	4 578 276,54	Not Stated	2017/01/15	Conditional support	2017/01/04	2020/03/31
216	SAPO	SMS Alert/Notifications for Postbank	Internet Solutions	Continuity of service	Not stated	3 727 291,39	Not Stated	2016/11/22	Supported	2017/01/04	2019/01/12
217	SAPS	Conversion of fifteen by four ton Trucks into mobile Community service centers	TFM Manufacturing (Pty) Ltd	Expansion of scope	11 197 500,00	22 395 000,00	Not Stated	2017/02/21	Not Supported	2017/03/08	2017/04/07
218	SARS	Lease of Warehouse	Tribeca Properties	Continuity of service	4 013 302,96	4 254 102,24	0,00	2017/01/25	Supported	2017/01/01	2017/12/31
219	SARS	Provision of office accomodation	Pavillion Building	Continuity of service	28 019 006,44	18 600 000,00	27 000 000,00	2017/01/25	Supported	2016/09/01	2018/08/30
220	SARS	Network Infrastructure Services for Internet Solutions	Dimension Data	Continuity of service	866 338 252,47	78 767 857,00	161 231 023,00	2017/01/23	Conditional support	2017/03/01	2017/08/31
221	SARS	Maintenance services of Lectora licenses	Bytes People Solutions	Continuity of service	182 400,00	308 098,03	0,00	2017/02/01	Conditional support	2017/03/01	2020/02/28
222	SARS	Employees Health and Awareness	ICAS Southern Africa	Competitive bidding process in progress	16 357 777,50	908 765,42	2 410 045,42	2017/02/09	Supported	2017/03/01	2017/04/30
223	SARS	Short messaging services	Vodacom & MTN	Continuity of service	52 829 324,00	7 514 000,00	12 876 263,54	2017/02/16	Conditional support	2017/03/01	2017/08/31
224	SARS	Implement and integrate e-sourcing Phase II to CSD	Bayajula	Continuity of service	5 307 383,00	2 133 407,40	0,00	2017/02/16	Conditional support	2017/03/01	2017/08/31
225	SARS	Panel of Legal Advisors/Attorneys	Various Legal Advisors	Competitive bidding process in progress	218 460 000,00	82 899 450,06	105 431 079,06	2017/03/27	Conditional support	Not stated	Not stated
226	SARS	Lease agreement: North Park Mall	SA Retail Properties Limited	Continuity of service	10 836 492,92	12 850 900,09	0,00	2017/03/29	Conditional support	2017/09/01	2022/08/31
227	SARS	Lease agreement: Pietermaritzburg SARS Branch	The trustees for the time of the Sleepy Hollow Trust	Continuity of service	42 024 684,71	59 385 225,79	0,00	2017/03/29	Conditional support	2017/06/01	2022/05/31
228	SARS	Media buying services	Spacegrow Media	Competitive bidding process in progress	109 445 000,00	9 600 000,00	96 415 444,00	2017/03/27	Conditional support	2017/04/01	2017/05/31
229	SARS	Maintenance of Enterprise Architecture toolset	Casewise SA	Continuity of service	1 613 823,29	9 806 961,61	3 116 942,29	2017/03/28	Not Supported	2017/03/17	2020/02/28
230	SASSA	Provision of office accomodation	Fetakgomo Municipality	Continuity of service	271 814,40	244 985,45	269 484,55	2016/11/18	Conditional support	2016/11/01	2021/10/31
231	SASSA	Metro Ethernet Wan Connectivity	Telkom	Upgrade from Metro Ethernet connectivity to Diginet	6 535 360,80	5 625 852,24	0,00	2017/01/05	Conditional support	2017/01/05	Not stated
232	SASSA	Pay social payment assistance benefits	Cash Paymaster Services	Continuity of service	16,44	0,00	16,44	2017/02/07	Conditional support	Not stated	Not stated
233	SEDA	Travel Service	Various service providers	Competitive bidding process in progress	Not Stated	11 000 000,00	Not Stated	2017/01/13	Condiional Support	2017/04/01	2017/09/30
234	SENTECH	Appointment of CEO and HR Executive	Human Communications	Expansion of contract scope	429 000,00	80 219,70	0,00	2017/03/06	Conditional support	Once off	Once off
235	SITA	Maintenance and support of the Kofax product	Intervate Solutions	Continuity of service	1 290 560,52	903 244,18	0,00	2017/01/31	Supported	2017/05/01	2018/08/31
236	SITA	Access links and Bandwidth	Ethekwini Municipality	Continuity of service	18 800 210,00	5 665 469,40	12 501 525,04	2017/03/27	Not Supported	2017/03/01	3 Years
237	SITA	Provision of cabling network equipment, maintenance and support	Sizwe IT Group (Pty) Ltd	Continuity of service	0,00	25 650 000,00	0,00	2017/03/01	Not Supported	2016/10/03	2017/03/31
238	SITA	Provision office accomodation (Moolman Polokwane)	East and West Investments	Continuity of service	1 053 251,88	11 841 548,36	26 247 738,39	2017/02/08	Conditional support	2017/04/2017	2020/03/31
239	SITA	Provision office accomodation (Durban Offices)	JHI Properties	Continuity of service	7 296 529,80	58 734 995,67	99 722 685,77	2017/03/17	Conditional support	2017/04/01	2020/03/31
240	SITA	Maintenance and support of the BarnOwl Risk Management	IDI Technology	Competitive bidding process in progress	524 016,96	144 310,32	667 265,83	2017/03/20	Not Supported	2017/04/01	2018/03/31
241	SITA	Independent audit and risk assessment	Bowman Gilfillian Incorporated	Expansion of scope	Not stated	9 680 503,47	0,00	2017/03/23	Not Supported	Not stated	Not stated
242	SITA	Operating system licences and support	Business Connexion	Expansion of scope	465 929 596,00	512 522 555,60	0,00	2017/03/24	Not Supported	2017/04/01	5 Years
243	SIU	Provison of office space	Bishop's Court Building	Competitive bidding process in progress	27 847 681,00	4 922 910,00	2 788 992,00	Not stated	Conditional support	Not stated	Not stated
244	SIU	Provision of office space	East & West (Pty) Ltd	Competitive bidding process in progress	7 318 559,00	1 639 064,00	992 969,00	Not stated	Conditional support	Not stated	Not stated
245	Stats SA	Printing services	Ren-Form CC	Continuity of service	2 130 311,06	449 807,52	0,00	2017/03/09	Conditional support	2017/04/01	2017/06/30
246	Stats SA	Evaluation of trade statistics	Jacob Ryten	Continuity of service	2 333 455,00	2 292 420,00	2 050 563,00	2017/03/29	Conditional support	2017/04/01	2018/03/31
247	TCTA	Provide disaster recovery services	Continuity SA	Competitive bidding process in progress	583 903,00	356 951,00	1 442 559,00	2017/01/24	Conditional support	2013/10/01	2017/04/30
248	TCTA	Drawing up of charges and assist in the disciplinary hearing	KPMG	Continuity of service	600 000,00	145 000,00	0,00	2017/02/06	Conditional support	Not stated	Not stated
249	TCTA	Provide operations, maintenance and management services for the Eastern Basin Acid Mine Drainage Short Term Treatment Plan	CMC – PG Mavundla Joint Venture Ltd	Competitive bidding process in progress	956 141 123,00	40 000 000,00	144 747 648,00	2017/02/22	Conditional support	2014/06/01	2017/08/30
250	TETA	Disciplinary hearing process	Mamabolo Phajane Attorneys	Continuity of service	235 321,35	300 000,00	0,00	2017/03/13	Condiional Support		

Procurement through expansion method

251	TETA	Transition to new Deloitte SMS platform	Deloitte Consulting (Pty) Ltd	Continuity of service	5 950 800,0000	4 687 867,92	3 132 694,40	2017/03/16	Not Supported	2017/03/31	2020/03/31
252	Tourism	Technical advice for the renewable energy projects	WSP/Parsons Brincherhoof and Mett Mc Donald/ Phabili Merz	Expansion of scope	6 700 000,00	2 691 975,00	0,00	2017/02/14	Not Supported	2017/04/01	2018/05/31
253	Transnet	Construction of NMPP Terminal 1	Group Five Construction (Pty) Ltd	Expansion of scope	1 606 976 396,00	2 204 117 545,00	787 843 596,16	2016/12/14	Conditional support	2010/06/29	2017/07/31
254	Transnet	Instrumentation work for Terminal 2	Group Five Construction (Pty) Ltd	Continuity of service	671 877 171,16	2 367 026 777,00	620 557 832,86	2016/12/14	Conditional support	2010/02/01	2017/07/31
255	Transnet	CP Installation and DCVG Survey Inspection services	Pipeline Performance Technologies	Continuity of service	9 605 158,00	5 916 021,46	0,00	2017/01/30	Conditional support	2017/02/01	2017/05/31
256	Transnet	Provision of external audit services	SizweNtsalubaGobodo Inc. (SNG)	Alignment of contract with final billing of 2016/17	381 000 000,00	183 000 000,00	0,00	2017/01/20	Conditional support	2017/04/01	2018/03/31
257	Transnet	Provision of voice and data cellular services	MTN	Competitive bidding process in progress	40 000 000,00	60 000 000,00	0,00	2017/01/25	Conditional support	2017/02/10	2017/08/09
258	Transnet	Provision for freight protection security services	Protea Coin Group	Competitive bidding process in progress	35 551 560,00	33 168 533,40	195 225 923,50	2017/01/30	Conditional support	2017/02/01	2017/10/31
259	Transnet	Provisioning of pension fund administration services	Momentum	Competitive bidding process in progress	76 807 609,00	29 974 087,00	29 974 087,00	Not stated	Supported	2017/05/01	2018/04/01
260	Transport	Live capture enrolment units	Not stated	Competitive bidding process in progress	3 519 310,95	0,00	0,00	2017/01/17	Not Supported	Not stated	Not stated